



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.
Acting Chief Deputy

313 North Figueroa Street, Room 909
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.lapublichealth.org



BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne B. Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

December 19, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**NOTICE OF GRANT AWARD FOR THE HIV RISK
BEHAVIOR SURVEILLANCE PROGRAM AMENDMENT
(5 U62 PS923322-03 REVISED)
(All Districts) (3 Votes)**

IT IS RECOMMENDED THAT THE BOARD:

1. Accept Notice of Grant Award (NGA) No. 5 U62 PS923322-03 Revised, dated November 30, 2006, (Exhibit I) from the Centers for Disease Control and Prevention (CDC) for the HIV Risk Behavior Surveillance Among Men Who Have Sex with Men (MSM), extending the term of the NGA effective September 30, 2005 through September 29, 2007 in the amount of \$58,037, increasing the total NGA funding received by \$58,037, or from \$126,610 to \$184,647, at no net County cost.
2. Delegate authority to the Director of Public Health (Director), or his designee, to execute amendments (or agreements) related to the CDC's NGA No. 5 U62 PS923322-03 Revised, which increase or decrease funding by an amount up to 25%, or provide for the use of rollover funds, subject to review and approval of County Counsel and Chief Administrative Office, and notification to Board offices.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Approval of the recommended actions will provide for the continuation of HIV Risk Behavior Surveillance Among MSM for the HIV Epidemiologic Web-based MSM Study through September 29, 2007.

FISCAL IMPACT/FINANCING:

Acceptance of NGA No. 5 U62 PS923322-03 Revised in the amount of \$58,037 for the period effective September 30, 2005 through September 29, 2007, will increase the total NGA funding received by \$58,037, or from \$126,610 to \$184,647, at no net County cost.

Funding is included in the Fiscal Year (FY) 2006-07 Final Budget and will be requested in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On December 9, 2003, the Department of Health Services (DHS) accepted CDC's NCA U62/CCU923322-01 in the amount of \$121,366 for the HIV Epidemiologic Web-based Risk Behavior Surveillance Among MSM study for the period of September 30, 2003 through September 29, 2004, and obtained delegated authority to accept future NGA's through September 29, 2006 up to \$250,000 each CDC budget period and amendments to the NGAs up to 25% of the base award. Under the Board's delegated authority, the Department has accepted NGA's U62/CCU923322-02 for the period of September 30, 2004 through September 29, 2005 in the amount of \$121,160 and NGA U62/CCU923322-03 in the amount of \$126,610 for the period September 30, 2005 through June 29, 2006 followed by correcting the expiration date to September 29, 2006.

On November 30, 2006, the Department, as the responsible department after a recent separation from DHS, received NGA U62/CCU923322-03 (Revised) providing additional \$58,038 for the period of September 30, 2005 through September 29, 2007. This NGA will allow the Department to continue conducting HIV prevention research in a non-traditional setting, the Internet, to better understand and address HIV risks among MSM through September 29, 2007.

Attachment A provides additional information.

County Counsel has reviewed and approved the referenced NGA.

The Honorable Board of Supervisors
December 19, 2006
Page 3

CONTRACTING PROCESS:

Not Applicable. It is not appropriate to advertise NGA's on the Los Angeles County Online Web Site as a business/contract opportunity.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The acceptance of funds will allow the Department the continuation of HIV Risk Behavior Surveillance MSM for the HIV Epidemiologic Web-based MSM Study.

When approved, this Department requires four signed copies of the Board's action.

Respectfully submitted,



Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:er
Bd.Ltr.HIV.06:CD4266

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENTS

1. TYPE OF SERVICES:

The project provides for the continued provision of HIV Risk Behavior Surveillance Among Men Who Have Sex With Men Project throughout Los Angeles County.

2. AGENCY NAMES AND CONTACT PERSONS:

Business and Grant Policy Contact:

Arthur C. Lusby, Grants Management Specialist
Center for Disease Control, PGO, Branch I
2920 Brandywine Road, Mail Stop E-15
Atlanta, GA 30341-4146

Attention: Angie N. Tuttle, Grants Management Specialist
Telephone: (404) 639-8010/ Facsimile: (404) 639-8095
Email: cmx3@cdc.gov

Programmatic and Technical Contacts:

Travis Sanchez, Project Officer
Center for Disease Control and Prevention
Division of HIV/AIDS Prevention
8 Corporate Blvd., Mail Stop E-58
Atlanta, GA 30329
Telephone: (404) 639-1742/ Facsimile: (404) 639-8640
Email: tpsl@cdc.gov

3. TERMS:

September 30, 2005, through September 30, 2007.

4. FINANCIAL INFORMATION:

Acceptance of NGA No. 5 U62 PS923322-03 Revised in the amount of \$58,037 for the period effective September 30, 2005 through September 29, 2007, will increase the total NGA funding received by \$58,037, or from \$126,610 to \$184,647, at no net County cost.

Funding is included in the Fiscal Year (FY) 2006-07 Final Budget and will be requested in future fiscal years.

5. GEOGRAPHIC AREA SERVED:

Countywide

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Paul Simon, M.D., MPH, Director, Office of Health Assessment and Epidemiology

7. APPROVALS:

Department of Public Health (PH):

John F. Schunhoff, Ph.D., Acting Chief Deputy

PH: Office of Health Assessment and Epidemiology

Paul Simon, M.D., MPH, Director,

Contracts and Grants Division:

Gary T. Izumi, Acting Chief

County Counsel (as to form):

Maya Lee, Deputy County Counsel

***** NOTICE OF GRANT AWARD *****

Issue Date: 11/30/2006

Department of Health and Human Services
Centers for Disease Control and Prevention

NATIONAL CENTER FOR HIV, VIRAL HEPATITIS, STDs AND TB PREVENTION

Grant Number: 5 U62 PS9233322-03 (Revised)

Principal Investigator: BINGHAM, TRISTA A MPH, MS

Project Title: HIV Risk behavior surveillance among men who have sex with men

Business Officer

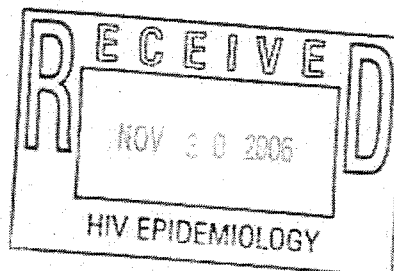
L.A. COUNTY DEPT OF HLTH SERV

313 N FIGUEROA STREET, RM 127

LOS ANGELES, CA 90024

LOS ANGELES, CA 90012

UNITED STATES



Budget Period: 09/30/2005 - 09/29/2007

Project Period: 09/30/2003 - 09/29/2007

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to LOS ANGELES COUNTY PUBLIC HEALTH DEPT in support of the above referenced project. This award is pursuant to the authority of and is subject to terms and conditions referenced below.

Acceptance of this award including the Terms and Conditions is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Award recipients are responsible for reporting inventions derived or reduced to practice in the performance of work under this grant. Rights to inventions vest with the grantee organization provided certain requirements are met and there is acknowledgement of CDC support. In addition, recipients must ensure that patent and license activities are consistent with their responsibility to make unique research resources developed under this award available to the scientific community, in accordance with CDC policy. For additional information, please visit <http://www.fedison.gov>.

If you have any questions about this award, please contact the individual(s) referenced in the information below.

Sincerely yours,

Roslyn Curington

Grants Management Officer

Centers for Disease Control and Prevention

See additional information below

SECTION I - AWARD DATA - 5 U62 PS923322-03 (Revised)

AWARD CALCULATION (U.S. Dollars):

Salaries and Wages	\$51,790
Fringe Benefits	\$23,441
Personnel Costs (Subtotal)	\$75,231
Supplies	\$1,885
Travel Costs	\$2,950
Other Costs	\$30,900
Consortium/Contractual Cost	\$61,643
Federal Direct Costs	\$172,409
Federal F&A Costs	\$12,238
APPROVED BUDGET	\$184,647
Less Unobligated Balance	\$58,037
TOTAL FEDERAL AWARD AMOUNT	\$126,610
AMOUNT OF THIS ACTION (FEDERAL SHARE)	+\$0

FISCAL INFORMATION:

CFDA Number: 93.943

EIN: 1956000927A1

Document Number: UPS923322A

IC/ CAN / FY2005

PS/92103FU / 126,610

ADMINISTRATIVE DATA:

BCC: / OC: 41.41 / Processed: ERASERSERVICIS 061129 0112

SECTION II - PAYMENT/HOTLINE INFORMATION - 5 U62 PS923322-03 (Revised)

For payment information see Payment Information section in Additional Terms and Conditions.

To report fraud, waste or abuse see Inspector General section in Additional Terms and Conditions.

SECTION III - TERMS AND CONDITIONS - 5 U62 PS923322-03 (Revised)

This award is based on the application submitted to, and as approved by, the CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Grant Award.
- The restrictions on the expenditure of federal funds in appropriations acts, to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The PHS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:

Other: (See Remarks)

TERMS AND CONDITIONS

NOTE 1: Correction to name of institution from UCLA to Los Angeles County Department of Health Services.

NOTE 2: All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

Arthur Lushy, Grants Specialist

Phone: (404) 639-3010 Email: alushy@cdc.gov Fax: (404) 639-8095

SPREADSHEET

GRANT NUMBER: 5 H62 P5923122-01 (Revised)

P.I.: BINGHAM, TRISTA A

INSTITUTION: LOS ANGELES COUNTY PUBLIC HEALTH DEPT

	YEAR 01

Salaries and Wages	51,790
Fringe Benefits	21,441
Personnel Costs (Subtotal)	79,231
Supplies	1,685
Travel Costs	2,950
Other Costs	30,900
Consortium/Contractual Cost	61,643
 TOTAL FEDERAL DC	 172,409
TOTAL FEDERAL F&A	12,238
TOTAL COST	184,647

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
HIV EPIDEMIOLOGY PROGRAM**

Evaluation of Web-Based HIV Behavioral Surveillance
Announcement 03095; U62/CCU923322-03-Revised

Year 3 with NCE and Carry Forward: September 30, 2005 - September 29, 2007

	Monthly Salary		% of Time	# of Mos	Amount Requested	Change	Revised Budget	NCE ① Budget	Year 3 Total	Carry Over Request	Year 3 Revised
	Oct.-Dec.	Jan.-Sep.									
I. Personnel											
Epidemiologist/Principal Investigator											
Trista Bingham	\$5,742	\$5,886	30%	12	\$21,060	\$0	\$21,060	\$7,195	\$28,255	\$7,195	\$35,450
Hire: 6/13/97											
Information Systems Analyst II											
Eulogio Venegas	5,294	5,426	15%	12	\$9,707	\$0	\$9,707	\$0	\$9,707	\$6,633	\$16,340
Hire: 02/07/01											
Total Salaries					\$30,767	\$0	\$30,767	\$7,195	\$37,962	\$13,828	\$51,790
Employee Benefits @ 43.7957%					\$13,475	\$0	\$13,475	\$3,411	\$16,886	\$6,555	\$23,441
Total Full-Time Personnel					\$44,242	\$0	\$44,242	\$10,606	\$54,848	\$20,383	\$75,231
II. OPERATING EXPENSES											
Office Supplies		\$1,185			\$1,185	\$0	\$1,185	\$0	\$1,185	\$500	\$1,685
Travel		\$0			\$2,950	\$0	\$2,950	\$0	\$2,950	\$0	\$2,950
Direct marketing services		\$0			\$0	\$0	\$0	\$15,000	\$15,000	\$5,000	\$20,000
Space		\$6,960			\$2,500	\$9,460	\$9,460	\$480	\$9,940	\$960	\$10,900
Total Supplies		\$8,145			\$5,450	\$13,595	\$15,480	\$15,480	\$29,075	\$6,460	\$35,535
Personnel Services Subcontract		\$61,643			\$0	\$61,643	\$0	\$0	\$61,643	\$0	\$61,643
Total Operating Expenses		\$69,788			\$5,450	\$75,238	\$15,480	\$15,480	\$90,718	\$6,460	\$97,178
IV. INDIRECT COSTS @ 23.1726% of total salaries		\$7,130			\$0	\$7,130	\$1,748	\$1,748	\$8,878	\$3,360	\$12,238
V. TOTAL BUDGET		\$121,160			\$5,450	\$126,610	\$27,834	\$154,444	\$30,203		\$184,647

① NCE = No Cost Extension referred as on NCA (Received 08/31/06) carryover of unobligated funds (Note 3)